

Sport Premium 2019 – 2020 – Spending Plans

To make additional and sustainable improvements to the quality of our physical education (PE), physical activity and sport.

	Budget Code	Contribution to Sport	April 2019 to March 2020 Cost Projection	Actual to 26 02 2019
S. H. A. P. E. Sport Partnership Subscription	144050	Coordinating & entering more sport competitions or tournaments within the school or across the local area, including those run by sporting organisations.	£2800	£2736 DEC19 SHAPE
Community Tennis	146140 & 144050	CPD – see below	£420	£420
Coaching alongside teachers	144050	CPD – see below.	£2500	£0 NB some Real PE training but funded through school budget Training
Playworker	Staffing	N/A active playtimes	£4255	Absorbed through staff budget
Sports Equipment Code	140210 & 146140 equipment 120040 – Premises	The extension and goals will ensure the daily playground rota for physical activity will benefit pupils joining the school in future years. It also allows after school clubs to take place. The extension ensures our least active are in fact active each day with highly active playtimes.	Playground extension track £7500 Junior goal – cricket/football/ Basketball Posts £7000 Equipment	£7500 £9491 tbc £4082
Contract Hire Transport	131020	Increased participation in competitive sport	£2000	
Subject Leader Release Time Staffing	Payroll / Supply	N/A	£400	NB – Leader released to work with SHAPE and wider partners with costs absorbed through school budget (Head or HLTA cover)
Curriculum Programme of Study with CPD	146140	CPD - Providing staff with professional development, mentoring, training and resources to help them teach PE and sport more effectively to all pupils, and embed physical activity across the school	£2500	£2500
		Total available	£26,729	
		Planned spend	£29,375	Actual spend £26729
		Carry Forward / Overspend	-£2646	£0